

Use of CDBG Funds by LOS ANGELES COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,869,573.16	5.44%
02	AC	Disposition	\$215,389.81	0.63%
04	AC	Clearance and Demolition	\$39,213.00	0.11%
08	AC	Relocation	\$151,215.50	0.44%
Subtotal for: ACQUISITION			\$2,275,391.47	6.62%
21A	AP	General Program Administration	\$5,572,038.09	16.20%
21D	AP	Fair Housing Activities	\$250,000.00	0.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,822,038.09	16.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,154,259.02	3.36%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$165,361.00	0.48%
17D	ED	Other Commercial/Industrial Improvements	\$475,781.44	1.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,742,077.21	5.07%
18B	ED	ED Direct: Technical Assistance	\$359,045.31	1.04%
18C	ED	Micro-Enterprise Assistance	\$167,383.20	0.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,063,907.18	11.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,109,870.06	23.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$423,694.05	1.23%
14C	HR	Public Housing Modernization	\$529,953.56	1.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,589.00	0.13%
15	HR	Code Enforcement	\$2,107,582.00	6.13%
Subtotal for: HOUSING			\$11,214,688.67	32.61%
03	PI	Public Facilities and Improvements (General)	\$675,138.00	1.96%
03A	PI	Senior Centers	\$19,776.00	0.06%
03E	PI	Neighborhood Facilities	\$712,197.00	2.07%
03F	PI	Parks, Recreational Facilities	\$679,764.00	1.98%
03K	PI	Street Improvements	\$920,307.33	2.68%
03L	PI	Sidewalks	\$1,673,883.94	4.87%
03M	PI	Child Care Centers/Facilities for Children	\$118,358.37	0.34%
03N	PI	Tree Planting	\$14,590.00	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$68,773.00	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,882,787.64	14.20%
05	PS	Public Services (General)	\$1,666,788.43	4.85%
05A	PS	Senior Services	\$575,930.00	1.67%
05B	PS	Services for The Disabled	\$113,253.00	0.33%
05D	PS	Youth Services	\$775,694.83	2.26%
05G	PS	Battered and Abused Spouses	\$56,561.00	0.16%
05H	PS	Employment Training	\$61,061.35	0.18%
05I	PS	Crime Awareness/Prevention	\$210,094.70	0.61%
05J	PS	Fair Housing Activities	\$10,000.00	0.03%
05L	PS	Child Care Services	\$207,397.02	0.60%
05M	PS	Health Services	\$150,408.00	0.44%
05O	PS	Mental Health Services	\$16,087.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$365,853.00	1.06%
Subtotal for: PUBLIC SERVICES			\$4,209,128.33	12.24%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$288,418.80	0.84%
Subtotal for: OTHER			\$288,418.80	0.84%
19F	VV	Planned Repayments of Section 108 Loans	\$1,629,861.63	4.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,629,861.63	4.74%
Total Disbursements			\$34,386,221.81	100%