

Use of CDBG Funds by the STATE of LOUISIANA FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$48,660.00	0.17%
08	AC	Relocation	\$117,295.00	0.41%
Subtotal for: ACQUISITION			\$165,955.00	0.58%
21A	AP	General Program Administration	\$1,979,719.79	6.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,979,719.79	6.89%
17B	ED	Commercial/Industrial Infrastructure Development	\$2,273,519.06	7.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$500,000.00	1.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,773,519.06	9.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,141,117.78	7.45%
14H	HR	Rehabilitation Administration	\$105,894.00	0.37%
Subtotal for: HOUSING			\$2,247,011.78	7.82%
03	PI	Public Facilities and Improvements (General)	\$48,167.80	0.17%
03E	PI	Neighborhood Facilities	\$1,267,902.88	4.41%
03J	PI	Water/Sewer Improvements	\$15,217,539.77	52.96%
03K	PI	Street Improvements	\$2,337,479.47	8.13%
03O	PI	Fire Stations/Equipment	\$1,920,730.17	6.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,791,820.09	72.35%
05	PS	Public Services (General)	\$578,362.54	2.01%
05H	PS	Employment Training	\$62,614.79	0.22%
Subtotal for: PUBLIC SERVICES			\$640,977.33	2.23%
19H	OT	State CDBG Technical Assistance to Grantees	\$137,463.48	0.48%
Subtotal for: OTHER			\$137,463.48	0.48%
Total Disbursements			\$28,736,466.53	100%