

Use of CDBG Funds by LOVELAND, CO FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$170,000.00	50.00%
Subtotal for: ACQUISITION			\$170,000.00	50.00%
21A	AP	General Program Administration	\$69,627.48	20.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,627.48	20.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,884.00	14.96%
Subtotal for: HOUSING			\$50,884.00	14.96%
05	PS	Public Services (General)	\$16,852.00	4.96%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$32,660.56	9.61%
Subtotal for: PUBLIC SERVICES			\$49,512.56	14.56%
Total Disbursements			\$340,024.04	100%