

Use of CDBG Funds by LYNN, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$6,848.00	0.19%
Subtotal for: ACQUISITION			\$6,848.00	0.19%
21A	AP	General Program Administration	\$394,906.34	10.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$394,906.34	10.91%
17B	ED	Commercial/Industrial Infrastructure Development	\$162,442.14	4.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$490,734.57	13.55%
18B	ED	ED Direct: Technical Assistance	\$510,405.77	14.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,163,582.48	32.14%
12	HR	Construction of Housing	\$207,803.82	5.74%
13	HR	Direct Homeownership Assistance	\$109,842.50	3.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,597.50	2.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,927.23	1.19%
14H	HR	Rehabilitation Administration	\$305,463.79	8.44%
Subtotal for: HOUSING			\$749,634.84	20.71%
03	PI	Public Facilities and Improvements (General)	\$195,316.50	5.39%
03D	PI	Youth Centers/Facilities	\$20,764.48	0.57%
03F	PI	Parks, Recreational Facilities	\$235,720.33	6.51%
03L	PI	Sidewalks	\$111,760.44	3.09%
03N	PI	Tree Planting	\$16,751.00	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$580,312.75	16.03%
05	PS	Public Services (General)	\$71,651.25	1.98%
05A	PS	Senior Services	\$76,000.00	2.10%
05D	PS	Youth Services	\$229,705.91	6.34%
05G	PS	Battered and Abused Spouses	\$416.74	0.01%
05H	PS	Employment Training	\$23,676.95	0.65%
05O	PS	Mental Health Services	\$21,318.70	0.59%
Subtotal for: PUBLIC SERVICES			\$422,769.55	11.68%
19F	VV	Planned Repayments of Section 108 Loans	\$302,494.60	8.35%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$302,494.60	8.35%
Total Disbursements			\$3,620,548.56	100%