

Use of CDBG Funds by LYNWOOD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$231,617.51	14.28%
21D	AP	Fair Housing Activities	\$18,000.00	1.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$249,617.51	15.39%
15	HR	Code Enforcement	\$355,539.24	21.93%
Subtotal for: HOUSING			\$355,539.24	21.93%
03	PI	Public Facilities and Improvements (General)	\$40,456.35	2.49%
03K	PI	Street Improvements	\$95,115.28	5.87%
03L	PI	Sidewalks	\$40,000.00	2.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$175,571.63	10.83%
05	PS	Public Services (General)	\$155,086.21	9.56%
05A	PS	Senior Services	\$80,000.00	4.93%
05D	PS	Youth Services	\$7,499.92	0.46%
Subtotal for: PUBLIC SERVICES			\$242,586.13	14.96%
19F	VV	Planned Repayments of Section 108 Loans	\$598,233.25	36.89%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$598,233.25	36.89%
Total Disbursements			\$1,621,547.76	100%