

**Use of CDBG Funds by MACOMB COUNTY, MI FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$47,184.00	1.52%
21A	AP	General Program Administration	\$229,385.43	7.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$276,569.43</b>	<b>8.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$322,499.76	10.42%
15	HR	Code Enforcement	\$41,093.74	1.33%
<b>Subtotal for: HOUSING</b>			<b>\$363,593.50</b>	<b>11.75%</b>
03	PI	Public Facilities and Improvements (General)	\$260,676.89	8.42%
03A	PI	Senior Centers	\$538,087.73	17.38%
03C	PI	Homeless Facilities (not operating costs)	\$21,813.95	0.70%
03F	PI	Parks, Recreational Facilities	\$145,652.45	4.71%
03I	PI	Flood and Drainage Facilities	\$327,461.72	10.58%
03J	PI	Water/Sewer Improvements	\$620,661.49	20.05%
03K	PI	Street Improvements	\$83,352.35	2.69%
03L	PI	Sidewalks	\$51,680.12	1.67%
03O	PI	Fire Stations/Equipment	\$49,201.29	1.59%
06	PI	Interim Assistance	\$12,872.82	0.42%
16B	PI	Non-Residential Historic Preservation	\$57,780.90	1.87%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,169,241.71</b>	<b>70.08%</b>
05	PS	Public Services (General)	\$89,967.85	2.91%
05A	PS	Senior Services	\$114,878.89	3.71%
05D	PS	Youth Services	\$5,640.99	0.18%
05G	PS	Battered and Abused Spouses	\$14,385.00	0.46%
05N	PS	Abused and Neglected Children	\$15,621.00	0.50%
05O	PS	Mental Health Services	\$4,358.12	0.14%
05Q	PS	Subsistence Payments	\$11,528.81	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$29,669.00	0.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$286,049.66</b>	<b>9.24%</b>
<b>Total Disbursements</b>			<b>\$3,095,454.30</b>	<b>100%</b>