

Use of CDBG Funds by MACON, GA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$163,164.02	8.77%
08	AC	Relocation	\$29,947.08	1.61%
Subtotal for: ACQUISITION			\$193,111.10	10.38%
20	AP	Planning	\$35,663.46	1.92%
21A	AP	General Program Administration	\$314,896.53	16.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,559.99	18.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$61,405.99	3.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$61,405.99	3.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,023.83	5.70%
14F	HR	Energy Efficiency Improvements	\$47,533.30	2.55%
14H	HR	Rehabilitation Administration	\$545,394.45	29.30%
15	HR	Code Enforcement	\$185,989.00	9.99%
Subtotal for: HOUSING			\$884,940.58	47.55%
03	PI	Public Facilities and Improvements (General)	\$13,372.37	0.72%
06	PI	Interim Assistance	\$14,860.00	0.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,232.37	1.52%
05	PS	Public Services (General)	\$183,544.69	9.86%
05A	PS	Senior Services	\$65,000.00	3.49%
05D	PS	Youth Services	\$94,457.03	5.07%
Subtotal for: PUBLIC SERVICES			\$343,001.72	18.43%
Total Disbursements			\$1,861,251.75	100%