

Use of CDBG Funds by MADERA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$112,761.90	8.04%
21D	AP	Fair Housing Activities	\$25,000.00	1.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,761.90</b>	<b>9.82%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$210,000.00	14.97%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$210,000.00</b>	<b>14.97%</b>
15	HR	Code Enforcement	\$318,306.00	22.69%
<b>Subtotal for: HOUSING</b>			<b>\$318,306.00</b>	<b>22.69%</b>
03I	PI	Flood and Drainage Facilities	\$35,092.50	2.50%
03K	PI	Street Improvements	\$558,972.50	39.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$594,065.00</b>	<b>42.34%</b>
05	PS	Public Services (General)	\$142,834.28	10.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$142,834.28</b>	<b>10.18%</b>
<b>Total Disbursements</b>			<b>\$1,402,967.18</b>	<b>100%</b>