

Use of CDBG Funds by MADISON COUNTY, IL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,139.64	1.06%
04	AC	Clearance and Demolition	\$233,762.83	7.07%
Subtotal for: ACQUISITION			\$268,902.47	8.13%
21A	AP	General Program Administration	\$588,223.65	17.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$588,223.65	17.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$165,000.00	4.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$165,000.00	4.99%
13	HR	Direct Homeownership Assistance	\$31,000.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$220,944.93	6.68%
14F	HR	Energy Efficiency Improvements	\$135,296.57	4.09%
14H	HR	Rehabilitation Administration	\$124,280.96	3.76%
15	HR	Code Enforcement	\$244,045.48	7.38%
Subtotal for: HOUSING			\$755,567.94	22.85%
03	PI	Public Facilities and Improvements (General)	\$1,226,701.23	37.10%
03I	PI	Flood and Drainage Facilities	\$102,827.70	3.11%
03L	PI	Sidewalks	\$34,418.65	1.04%
03O	PI	Fire Stations/Equipment	\$27,309.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,391,256.58	42.08%
05	PS	Public Services (General)	\$47,120.86	1.43%
05D	PS	Youth Services	\$85,538.74	2.59%
05M	PS	Health Services	\$5,000.00	0.15%
Subtotal for: PUBLIC SERVICES			\$137,659.60	4.16%
Total Disbursements			\$3,306,610.24	100%