

Use of CDBG Funds by the STATE of MAINE FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$116,342.00	0.60%
08	AC	Relocation	\$95,639.00	0.49%
Subtotal for: ACQUISITION			\$211,981.00	1.09%
20	AP	Planning	\$514,229.00	2.64%
21A	AP	General Program Administration	\$766,224.88	3.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,280,453.88	6.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65,901.00	0.34%
17B	ED	Commercial/Industrial Infrastructure Development	\$706,564.00	3.62%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$150,825.00	0.77%
17D	ED	Other Commercial/Industrial Improvements	\$366,243.00	1.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,859,062.00	30.03%
18B	ED	ED Direct: Technical Assistance	\$36,667.00	0.19%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,210,262.00	36.96%
13	HR	Direct Homeownership Assistance	\$28,000.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,583,871.00	13.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$105,023.00	0.54%
14G	HR	Acquisition for Rehabilitation	\$149,607.00	0.77%
14H	HR	Rehabilitation Administration	\$337,539.00	1.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,457.00	0.04%
Subtotal for: HOUSING			\$3,211,497.00	16.46%
03	PI	Public Facilities and Improvements (General)	\$1,111,903.00	5.70%
03F	PI	Parks, Recreational Facilities	\$126,443.00	0.65%
03G	PI	Parking Facilities	\$198,800.00	1.02%
03J	PI	Water/Sewer Improvements	\$4,745,808.00	24.33%
03K	PI	Street Improvements	\$205.00	0.00%
03L	PI	Sidewalks	\$482,754.00	2.47%
03O	PI	Fire Stations/Equipment	\$119,434.00	0.61%
03P	PI	Health Facilities	\$401,520.00	2.06%
16B	PI	Non-Residential Historic Preservation	\$75,414.00	0.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,262,281.00	37.23%
05	PS	Public Services (General)	\$96,801.00	0.50%
05A	PS	Senior Services	\$43,761.00	0.22%
05H	PS	Employment Training	\$35,734.00	0.18%
05M	PS	Health Services	\$9,500.00	0.05%
Subtotal for: PUBLIC SERVICES			\$185,796.00	0.95%
19H	OT	State CDBG Technical Assistance to Grantees	\$145,820.26	0.75%
Subtotal for: OTHER			\$145,820.26	0.75%
Total Disbursements			\$19,508,091.14	100%