

**Use of CDBG Funds by MALDEN, MA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$197,482.77	6.90%
21A	AP	General Program Administration	\$293,117.57	10.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$490,600.34</b>	<b>17.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$156,970.15	5.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$416,590.00	14.55%
14H	HR	Rehabilitation Administration	\$465,777.37	16.27%
<b>Subtotal for: HOUSING</b>			<b>\$1,039,337.52</b>	<b>36.30%</b>
03	PI	Public Facilities and Improvements (General)	\$11,159.97	0.39%
03F	PI	Parks, Recreational Facilities	\$470,320.69	16.42%
03G	PI	Parking Facilities	\$2,500.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$483,980.66</b>	<b>16.90%</b>
05	PS	Public Services (General)	\$24,979.79	0.87%
05A	PS	Senior Services	\$41,000.00	1.43%
05C	PS	Legal Services	\$2,936.49	0.10%
05D	PS	Youth Services	\$87,241.76	3.05%
05E	PS	Transportation Services	\$26,627.95	0.93%
05F	PS	Substance Abuse Services	\$50,435.31	1.76%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.07%
05H	PS	Employment Training	\$11,000.00	0.38%
05K	PS	Tenant/Landlord Counseling	\$5,954.67	0.21%
05L	PS	Child Care Services	\$6,375.00	0.22%
05M	PS	Health Services	\$11,000.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$269,550.97</b>	<b>9.41%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$580,054.82	20.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$580,054.82</b>	<b>20.26%</b>
<b>Total Disbursements</b>			<b>\$2,863,524.31</b>	<b>100%</b>