

Use of CDBG Funds by MANCHESTER, CT FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$349,355.64	32.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$349,355.64	32.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$412,376.96	38.83%
Subtotal for: HOUSING			\$412,376.96	38.83%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	1.88%
03C	PI	Homeless Facilities (not operating costs)	\$18,000.00	1.69%
03D	PI	Youth Centers/Facilities	\$59,988.00	5.65%
03E	PI	Neighborhood Facilities	\$114,249.11	10.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,237.11	19.98%
05D	PS	Youth Services	\$43,195.78	4.07%
05F	PS	Substance Abuse Services	\$11,500.00	1.08%
05H	PS	Employment Training	\$33,336.25	3.14%
Subtotal for: PUBLIC SERVICES			\$88,032.03	8.29%
Total Disbursements			\$1,062,001.74	100%