

Use of CDBG Funds by MARGATE, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,284.04	17.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,284.04	17.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,496.94	57.23%
Subtotal for: HOUSING			\$156,496.94	57.23%
03A	PI	Senior Centers	\$36,432.59	13.32%
03E	PI	Neighborhood Facilities	\$5,000.00	1.83%
03F	PI	Parks, Recreational Facilities	\$28,243.22	10.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,675.81	25.48%
Total Disbursements			\$273,456.79	100%