

Use of CDBG Funds by the STATE of MARYLAND FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$218,234.00	2.19%
04	AC	Clearance and Demolition	\$136,627.53	1.37%
08	AC	Relocation	\$68,788.92	0.69%
Subtotal for: ACQUISITION			\$423,650.45	4.25%
20	AP	Planning	\$192,310.06	1.93%
21A	AP	General Program Administration	\$414,919.35	4.16%
21D	AP	Fair Housing Activities	\$3,000.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$610,229.41	6.11%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,134,348.00	11.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$42,297.28	0.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,176,645.28	11.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,652,821.07	16.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$118,950.88	1.19%
Subtotal for: HOUSING			\$1,771,771.95	17.75%
03A	PI	Senior Centers	\$113,232.00	1.13%
03B	PI	Centers for the Disabled/Handicapped	\$247,074.77	2.48%
03C	PI	Homeless Facilities (not operating costs)	\$421,662.33	4.23%
03E	PI	Neighborhood Facilities	\$299,633.49	3.00%
03G	PI	Parking Facilities	\$26,741.52	0.27%
03H	PI	Solid Waste Disposal Facilities	\$94,644.00	0.95%
03J	PI	Water/Sewer Improvements	\$4,060,622.83	40.69%
03K	PI	Street Improvements	\$263,350.53	2.64%
03L	PI	Sidewalks	\$161,048.70	1.61%
03O	PI	Fire Stations/Equipment	\$182,960.00	1.83%
03P	PI	Health Facilities	\$28,744.60	0.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,899,714.77	59.12%
05	PS	Public Services (General)	\$29,579.24	0.30%
05J	PS	Fair Housing Activities	\$18,865.90	0.19%
05L	PS	Child Care Services	\$49,300.00	0.49%
Subtotal for: PUBLIC SERVICES			\$97,745.14	0.98%
Total Disbursements			\$9,979,757.00	100%