

**Use of CDBG Funds by MARYSVILLE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$4,000.00	0.39%
21A	AP	General Program Administration	\$32,315.89	3.12%
21D	AP	Fair Housing Activities	\$1,000.00	0.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$37,315.89</b>	<b>3.60%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,812.02	2.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$24,812.02</b>	<b>2.39%</b>
16A	HR	Residential Historic Preservation	\$53,465.00	5.16%
<b>Subtotal for: HOUSING</b>			<b>\$53,465.00</b>	<b>5.16%</b>
03	PI	Public Facilities and Improvements (General)	\$85,555.14	8.25%
03D	PI	Youth Centers/Facilities	\$174,500.00	16.83%
03F	PI	Parks, Recreational Facilities	\$7,847.82	0.76%
03K	PI	Street Improvements	\$145,423.63	14.02%
03L	PI	Sidewalks	\$457,538.34	44.12%
03M	PI	Child Care Centers/Facilities for Children	\$31,000.00	2.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$901,864.93</b>	<b>86.97%</b>
05	PS	Public Services (General)	\$7,974.00	0.77%
05A	PS	Senior Services	\$11,604.70	1.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$19,578.70</b>	<b>1.89%</b>
<b>Total Disbursements</b>			<b>\$1,037,036.54</b>	<b>100%</b>