

**Use of CDBG Funds by the STATE of MASSACHUSETTS FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$575,900.00	1.48%
04	AC	Clearance and Demolition	\$129,500.00	0.33%
08	AC	Relocation	\$15,000.00	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$720,400.00</b>	<b>1.85%</b>
20	AP	Planning	\$487,046.40	1.25%
21A	AP	General Program Administration	\$5,450,726.01	14.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,937,772.41</b>	<b>15.28%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$626,219.12	1.61%
17B	ED	Commercial/Industrial Infrastructure Development	\$436,719.50	1.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$367,767.70	0.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	0.39%
18C	ED	Micro-Enterprise Assistance	\$258,120.49	0.66%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,838,826.81</b>	<b>4.73%</b>
13	HR	Direct Homeownership Assistance	\$192,398.34	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,830,295.63	33.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$272,000.00	0.70%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$294,620.00	0.76%
14H	HR	Rehabilitation Administration	\$2,248,054.73	5.78%
15	HR	Code Enforcement	\$49,158.12	0.13%
<b>Subtotal for: HOUSING</b>			<b>\$15,886,526.82</b>	<b>40.88%</b>
03	PI	Public Facilities and Improvements (General)	\$1,611,846.78	4.15%
03A	PI	Senior Centers	\$1,316,863.00	3.39%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	0.05%
03E	PI	Neighborhood Facilities	\$586,539.39	1.51%
03F	PI	Parks, Recreational Facilities	\$1,079,483.49	2.78%
03G	PI	Parking Facilities	\$301,500.00	0.78%
03I	PI	Flood and Drainage Facilities	\$337,599.01	0.87%
03J	PI	Water/Sewer Improvements	\$3,691,166.36	9.50%
03K	PI	Street Improvements	\$3,730,344.27	9.60%
03L	PI	Sidewalks	\$367,702.00	0.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,043,044.30</b>	<b>33.56%</b>
05	PS	Public Services (General)	\$879,985.31	2.26%
05A	PS	Senior Services	\$13,000.00	0.03%
05D	PS	Youth Services	\$6,361.83	0.02%
05G	PS	Battered and Abused Spouses	\$58,000.00	0.15%
05H	PS	Employment Training	\$178,200.00	0.46%
05L	PS	Child Care Services	\$158,150.00	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,293,697.14</b>	<b>3.33%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$145,172.58	0.37%
<b>Subtotal for: OTHER</b>			<b>\$145,172.58</b>	<b>0.37%</b>
<b>Total Disbursements</b>			<b>\$38,865,440.06</b>	<b>100%</b>