

Use of CDBG Funds by MAUI COUNTY, HI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$927,961.13	39.79%
Subtotal for: ACQUISITION			\$927,961.13	39.79%
21A	AP	General Program Administration	\$350,484.98	15.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,484.98	15.03%
03	PI	Public Facilities and Improvements (General)	\$362,412.38	15.54%
03D	PI	Youth Centers/Facilities	\$116,300.92	4.99%
03F	PI	Parks, Recreational Facilities	\$14,764.00	0.63%
03K	PI	Street Improvements	\$410,542.15	17.60%
03O	PI	Fire Stations/Equipment	\$80,000.00	3.43%
03P	PI	Health Facilities	\$29,045.31	1.25%
03Q	PI	Abused and Neglected Children Facilities	\$20,452.37	0.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,033,517.13	44.31%
05	PS	Public Services (General)	\$20,258.13	0.87%
Subtotal for: PUBLIC SERVICES			\$20,258.13	0.87%
Total Disbursements			\$2,332,221.37	100%