

Use of CDBG Funds by MCHENRY COUNTY, IL FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,277.46	1.68%
21A	AP	General Program Administration	\$101,714.85	9.33%
21E	AP	Submissions or Applications for Federal Programs	\$2,162.47	0.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,154.78	11.21%
13	HR	Direct Homeownership Assistance	\$28,000.00	2.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,145.98	20.47%
Subtotal for: HOUSING			\$251,145.98	23.04%
03	PI	Public Facilities and Improvements (General)	\$414,160.50	37.99%
03C	PI	Homeless Facilities (not operating costs)	\$9,592.00	0.88%
03I	PI	Flood and Drainage Facilities	\$1,995.24	0.18%
03J	PI	Water/Sewer Improvements	\$70,018.36	6.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$495,766.10	45.48%
05	PS	Public Services (General)	\$93,590.02	8.59%
05A	PS	Senior Services	\$34,309.70	3.15%
05C	PS	Legal Services	\$20,538.79	1.88%
05D	PS	Youth Services	\$1,167.46	0.11%
05E	PS	Transportation Services	\$8,136.45	0.75%
05G	PS	Battered and Abused Spouses	\$1,200.00	0.11%
05M	PS	Health Services	\$45,322.50	4.16%
05O	PS	Mental Heath Services	\$16,747.09	1.54%
Subtotal for: PUBLIC SERVICES			\$221,012.01	20.27%
Total Disbursements			\$1,090,078.87	100%