

Use of CDBG Funds by MEDFORD, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$332,913.33	12.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,913.33	12.97%
14C	HR	Public Housing Modernization	\$4,956.50	0.19%
Subtotal for: HOUSING			\$4,956.50	0.19%
03	PI	Public Facilities and Improvements (General)	\$41,560.90	1.62%
03A	PI	Senior Centers	\$14,797.00	0.58%
03E	PI	Neighborhood Facilities	\$810,528.64	31.57%
03J	PI	Water/Sewer Improvements	\$214,967.48	8.37%
03K	PI	Street Improvements	\$925,418.38	36.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,007,272.40	78.17%
05	PS	Public Services (General)	\$41,766.70	1.63%
05A	PS	Senior Services	\$174,705.57	6.80%
05D	PS	Youth Services	\$6,082.77	0.24%
Subtotal for: PUBLIC SERVICES			\$222,555.04	8.67%
Total Disbursements			\$2,567,697.27	100%