

Use of CDBG Funds by MERCED, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$117,500.00	5.14%
21B	AP	Indirect Costs	\$95,998.00	4.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,498.00	9.34%
13	HR	Direct Homeownership Assistance	\$160,871.87	7.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$616,039.18	26.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,146.05	3.86%
15	HR	Code Enforcement	\$275,000.00	12.03%
Subtotal for: HOUSING			\$1,140,057.10	49.88%
03F	PI	Parks, Recreational Facilities	\$71,743.98	3.14%
03L	PI	Sidewalks	\$289,236.32	12.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$360,980.30	15.79%
05	PS	Public Services (General)	\$343,106.65	15.01%
Subtotal for: PUBLIC SERVICES			\$343,106.65	15.01%
19F	VV	Planned Repayments of Section 108 Loans	\$228,050.00	9.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$228,050.00	9.98%
Total Disbursements			\$2,285,692.05	100%