

Use of CDBG Funds by MERIDEN, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,127.84	2.14%
Subtotal for: ACQUISITION			\$21,127.84	2.14%
21A	AP	General Program Administration	\$149,084.55	15.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,084.55	15.10%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$264,652.45	26.81%
15	HR	Code Enforcement	\$274,399.64	27.80%
Subtotal for: HOUSING			\$544,052.09	55.12%
03	PI	Public Facilities and Improvements (General)	\$79,491.95	8.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,491.95	8.05%
05	PS	Public Services (General)	\$34,288.84	3.47%
05A	PS	Senior Services	\$8,710.00	0.88%
05B	PS	Services for The Disabled	\$28,314.00	2.87%
05D	PS	Youth Services	\$67,744.06	6.86%
05G	PS	Battered and Abused Spouses	\$19,963.53	2.02%
05L	PS	Child Care Services	\$21,780.00	2.21%
05N	PS	Abused and Neglected Children	\$12,544.00	1.27%
Subtotal for: PUBLIC SERVICES			\$193,344.43	19.59%
Total Disbursements			\$987,100.86	100%