

**Use of CDBG Funds by MESA, AZ FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$386,321.58	8.63%
04	AC	Clearance and Demolition	\$29,275.50	0.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$415,597.08</b>	<b>9.28%</b>
20	AP	Planning	\$19,408.84	0.43%
21A	AP	General Program Administration	\$482,899.89	10.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$502,308.73</b>	<b>11.22%</b>
18C	ED	Micro-Enterprise Assistance	\$69,766.49	1.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$69,766.49</b>	<b>1.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,782,753.05	39.82%
14H	HR	Rehabilitation Administration	\$390,768.09	8.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,125.00	0.43%
15	HR	Code Enforcement	\$306,473.02	6.85%
<b>Subtotal for: HOUSING</b>			<b>\$2,499,119.16</b>	<b>55.82%</b>
03	PI	Public Facilities and Improvements (General)	\$705,383.89	15.75%
03A	PI	Senior Centers	\$79,150.09	1.77%
03F	PI	Parks, Recreational Facilities	\$34,950.55	0.78%
03L	PI	Sidewalks	\$7,386.50	0.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$826,871.03</b>	<b>18.47%</b>
05	PS	Public Services (General)	\$119,334.33	2.67%
05I	PS	Crime Awareness/Prevention	\$12,000.00	0.27%
05J	PS	Fair Housing Activities	\$2,212.42	0.05%
05K	PS	Tenant/Landlord Counseling	\$30,000.00	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$163,546.75</b>	<b>3.65%</b>
<b>Total Disbursements</b>			<b>\$4,477,209.24</b>	<b>100%</b>