

Use of CDBG Funds by MIAMI GARDENS, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$272,902.83	52.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$272,902.83	52.64%
18B	ED	ED Direct: Technical Assistance	\$1,178.40	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,178.40	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$162,425.04	31.33%
14H	HR	Rehabilitation Administration	\$177.60	0.03%
Subtotal for: HOUSING			\$162,602.64	31.36%
03K	PI	Street Improvements	\$66,183.95	12.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$66,183.95	12.77%
05	PS	Public Services (General)	\$6,820.60	1.32%
05D	PS	Youth Services	\$8,749.40	1.69%
Subtotal for: PUBLIC SERVICES			\$15,570.00	3.00%
Total Disbursements			\$518,437.82	100%