

Use of CDBG Funds by MICHIGAN CITY, IN FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,148.57	6.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,148.57	6.72%
03	PI	Public Facilities and Improvements (General)	\$149,761.94	21.36%
03K	PI	Street Improvements	\$402,309.23	57.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$552,071.17	78.74%
05	PS	Public Services (General)	\$5,271.31	0.75%
05B	PS	Services for The Disabled	\$2,200.00	0.31%
05Q	PS	Subsistence Payments	\$32,673.00	4.66%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$45,000.00	6.42%
05U	PS	Housing Counseling	\$16,782.75	2.39%
Subtotal for: PUBLIC SERVICES			\$101,927.06	14.54%
Total Disbursements			\$701,146.80	100%