

Use of CDBG Funds by the STATE of MICHIGAN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$58,049.00 | 0.14% |
| Subtotal for: ACQUISITION | | | \$58,049.00 | 0.14% |
| 20 | AP | Planning | \$292,272.77 | 0.68% |
| 21A | AP | General Program Administration | \$2,590,777.07 | 6.05% |
| 21B | AP | Indirect Costs | \$19,200.00 | 0.04% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$2,902,249.84 | 6.78% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$108,967.00 | 0.25% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$11,087,653.59 | 25.91% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$599,455.61 | 1.40% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$366,693.00 | 0.86% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$12,162,769.20 | 28.43% |
| 13 | HR | Direct Homeownership Assistance | \$30,000.00 | 0.07% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$4,921,401.28 | 11.50% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$2,677,458.85 | 6.26% |
| 14G | HR | Acquisition for Rehabilitation | \$79,244.00 | 0.19% |
| Subtotal for: HOUSING | | | \$7,708,104.13 | 18.01% |
| 03 | PI | Public Facilities and Improvements (General) | \$1,173,688.19 | 2.74% |
| 03A | PI | Senior Centers | \$10,000.00 | 0.02% |
| 03F | PI | Parks, Recreational Facilities | \$36,725.00 | 0.09% |
| 03G | PI | Parking Facilities | \$70,201.00 | 0.16% |
| 03H | PI | Solid Waste Disposal Facilities | \$208,980.00 | 0.49% |
| 03J | PI | Water/Sewer Improvements | \$11,772,985.10 | 27.52% |
| 03K | PI | Street Improvements | \$5,818,302.09 | 13.60% |
| 03L | PI | Sidewalks | \$280,461.93 | 0.66% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$19,371,343.31 | 45.27% |
| 05 | PS | Public Services (General) | \$2,000.00 | 0.00% |
| 05H | PS | Employment Training | \$299,457.98 | 0.70% |
| Subtotal for: PUBLIC SERVICES | | | \$301,457.98 | 0.70% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$283,516.91 | 0.66% |
| Subtotal for: OTHER | | | \$283,516.91 | 0.66% |
| Total Disbursements | | | \$42,787,490.37 | 100% |