

Use of CDBG Funds by MIDLAND, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,774.62	7.56%
Subtotal for: ACQUISITION			\$25,774.62	7.56%
21A	AP	General Program Administration	\$65,316.05	19.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,316.05	19.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,310.47	10.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,712.00	17.82%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$11,557.00	3.39%
Subtotal for: HOUSING			\$106,579.47	31.28%
03D	PI	Youth Centers/Facilities	\$15,864.55	4.66%
03K	PI	Street Improvements	\$81,115.44	23.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$96,979.99	28.46%
05	PS	Public Services (General)	\$41,080.10	12.06%
05H	PS	Employment Training	\$5,000.00	1.47%
Subtotal for: PUBLIC SERVICES			\$46,080.10	13.52%
Total Disbursements			\$340,730.23	100%