

**Use of CDBG Funds by MILFORD, CT FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$108,200.48	17.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,200.48</b>	<b>17.18%</b>
13	HR	Direct Homeownership Assistance	\$30,000.00	4.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,146.09	28.28%
14C	HR	Public Housing Modernization	\$1,672.00	0.27%
14H	HR	Rehabilitation Administration	\$20,656.06	3.28%
15	HR	Code Enforcement	\$28,767.66	4.57%
<b>Subtotal for: HOUSING</b>			<b>\$259,241.81</b>	<b>41.16%</b>
03	PI	Public Facilities and Improvements (General)	\$138,280.12	21.95%
03C	PI	Homeless Facilities (not operating costs)	\$7,578.00	1.20%
03M	PI	Child Care Centers/Facilities for Children	\$33,129.71	5.26%
03N	PI	Tree Planting	\$4,620.67	0.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$183,608.50</b>	<b>29.15%</b>
05	PS	Public Services (General)	\$11,599.89	1.84%
05E	PS	Transportation Services	\$36,750.00	5.83%
05G	PS	Battered and Abused Spouses	\$7,500.00	1.19%
05H	PS	Employment Training	\$16,500.00	2.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	1.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,849.89</b>	<b>12.52%</b>
<b>Total Disbursements</b>			<b>\$629,900.68</b>	<b>100%</b>