

Use of CDBG Funds by MILPITAS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$150,000.00	14.33%
Subtotal for: ACQUISITION			\$150,000.00	14.33%
21A	AP	General Program Administration	\$111,073.15	10.61%
21D	AP	Fair Housing Activities	\$15,156.00	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,229.15	12.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$414,773.82	39.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,000.00	14.33%
14F	HR	Energy Efficiency Improvements	\$19,473.22	1.86%
14H	HR	Rehabilitation Administration	\$87,585.76	8.37%
Subtotal for: HOUSING			\$671,832.80	64.17%
03C	PI	Homeless Facilities (not operating costs)	\$689.37	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$689.37	0.07%
05	PS	Public Services (General)	\$45,606.61	4.36%
05A	PS	Senior Services	\$24,031.57	2.30%
05B	PS	Services for The Disabled	\$6,690.00	0.64%
05D	PS	Youth Services	\$7,162.16	0.68%
05F	PS	Substance Abuse Services	\$5,011.04	0.48%
05G	PS	Battered and Abused Spouses	\$9,769.22	0.93%
Subtotal for: PUBLIC SERVICES			\$98,270.60	9.39%
Total Disbursements			\$1,047,021.92	100%