

**Use of CDBG Funds by MINNEAPOLIS, MN FROM 06/01/2006 TO 05/31/2007**

**AS OF 09/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,243,403.72	13.36%
04	AC	Clearance and Demolition	\$1,630,364.39	9.71%
08	AC	Relocation	\$41,786.59	0.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,915,554.70</b>	<b>23.32%</b>
20	AP	Planning	\$77,445.11	0.46%
21A	AP	General Program Administration	\$1,681,217.65	10.01%
21C	AP	Public Information	\$394,452.45	2.35%
21D	AP	Fair Housing Activities	\$288,372.10	1.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,441,487.31</b>	<b>14.54%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$55.65	0.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$400,000.00	2.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$698,737.63	4.16%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,098,793.28</b>	<b>6.54%</b>
12	HR	Construction of Housing	\$1,532,810.00	9.13%
13	HR	Direct Homeownership Assistance	\$53,200.00	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,839.00	1.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,290,549.26	13.64%
14C	HR	Public Housing Modernization	\$512,812.01	3.05%
14G	HR	Acquisition for Rehabilitation	\$1,112,431.87	6.63%
14H	HR	Rehabilitation Administration	\$1,458,229.21	8.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$167,366.79	1.00%
<b>Subtotal for: HOUSING</b>			<b>\$7,398,238.14</b>	<b>44.07%</b>
03M	PI	Child Care Centers/Facilities for Children	\$26,615.00	0.16%
16B	PI	Non-Residential Historic Preservation	\$12,108.90	0.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$38,723.90</b>	<b>0.23%</b>
05	PS	Public Services (General)	\$318,349.44	1.90%
05A	PS	Senior Services	\$49,150.46	0.29%
05D	PS	Youth Services	\$479,156.45	2.85%
05H	PS	Employment Training	\$68,139.98	0.41%
05L	PS	Child Care Services	\$108,635.75	0.65%
05M	PS	Health Services	\$595,992.00	3.55%
05O	PS	Mental Health Services	\$27,519.00	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$249,224.00	1.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,896,167.08</b>	<b>11.29%</b>
<b>Total Disbursements</b>			<b>\$16,788,964.41</b>	<b>100%</b>