

**Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$860,014.63	3.78%
02	AC	Disposition	\$17,516.27	0.08%
04	AC	Clearance and Demolition	\$22,273.55	0.10%
08	AC	Relocation	\$255,656.12	1.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,155,460.57</b>	<b>5.07%</b>
21A	AP	General Program Administration	\$1,363,942.03	5.99%
21B	AP	Indirect Costs	\$73,057.30	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,436,999.33</b>	<b>6.31%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,711,672.53	7.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,026,902.74	8.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,738,575.27</b>	<b>16.41%</b>
12	HR	Construction of Housing	\$694,645.83	3.05%
13	HR	Direct Homeownership Assistance	\$40,000.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,738,443.82	38.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,658,914.11	7.28%
14H	HR	Rehabilitation Administration	\$1,599,326.82	7.02%
<b>Subtotal for: HOUSING</b>			<b>\$12,731,330.58</b>	<b>55.90%</b>
03	PI	Public Facilities and Improvements (General)	\$237,217.00	1.04%
03I	PI	Flood and Drainage Facilities	\$150,170.00	0.66%
03J	PI	Water/Sewer Improvements	\$2,918,024.82	12.81%
03K	PI	Street Improvements	\$408,536.23	1.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,713,948.05</b>	<b>16.31%</b>
<b>Total Disbursements</b>			<b>\$22,776,313.80</b>	<b>100%</b>