

Use of CDBG Funds by MISHAWAKA, IN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$210,775.00	35.34%
Subtotal for: ACQUISITION			\$210,775.00	35.34%
21A	AP	General Program Administration	\$101,286.76	16.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,286.76	16.98%
13	HR	Direct Homeownership Assistance	\$5,232.32	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$112,085.00	18.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,107.64	0.19%
Subtotal for: HOUSING			\$118,424.96	19.86%
03	PI	Public Facilities and Improvements (General)	\$51,639.15	8.66%
03K	PI	Street Improvements	\$15,048.25	2.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$66,687.40	11.18%
05	PS	Public Services (General)	\$66,317.68	11.12%
05A	PS	Senior Services	\$9,424.00	1.58%
05D	PS	Youth Services	\$19,000.00	3.19%
05R	PS	Homeownership Assistance (Not Direct)	\$4,500.00	0.75%
Subtotal for: PUBLIC SERVICES			\$99,241.68	16.64%
Total Disbursements			\$596,415.80	100%