

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$96,438.64	12.38%
21D	AP	Fair Housing Activities	\$6,504.00	0.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$102,942.64</b>	<b>13.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$362,679.40	46.54%
<b>Subtotal for: HOUSING</b>			<b>\$362,679.40</b>	<b>46.54%</b>
03	PI	Public Facilities and Improvements (General)	\$249,844.96	32.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$249,844.96</b>	<b>32.06%</b>
05A	PS	Senior Services	\$16,958.00	2.18%
05B	PS	Services for The Disabled	\$17,302.00	2.22%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.64%
05L	PS	Child Care Services	\$18,526.40	2.38%
05Q	PS	Subsistence Payments	\$6,040.00	0.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$63,826.40</b>	<b>8.19%</b>
<b>Total Disbursements</b>			<b>\$779,293.40</b>	<b>100%</b>