

Use of CDBG Funds by the STATE of MISSISSIPPI FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$73,440.00	0.25%
Subtotal for: ACQUISITION			\$73,440.00	0.25%
21A	AP	General Program Administration	\$2,851,331.16	9.87%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$2,003.39	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,853,334.55	9.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,364,466.49	42.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,364,466.49	42.79%
13	HR	Direct Homeownership Assistance	\$25,000.00	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,000.00	1.38%
Subtotal for: HOUSING			\$425,000.00	1.47%
03	PI	Public Facilities and Improvements (General)	\$64,720.72	0.22%
03A	PI	Senior Centers	\$100,000.00	0.35%
03F	PI	Parks, Recreational Facilities	\$390,661.87	1.35%
03I	PI	Flood and Drainage Facilities	\$392,564.85	1.36%
03J	PI	Water/Sewer Improvements	\$10,933,172.39	37.83%
03K	PI	Street Improvements	\$369,925.48	1.28%
03L	PI	Sidewalks	\$33,338.89	0.12%
03O	PI	Fire Stations/Equipment	\$222,873.61	0.77%
03P	PI	Health Facilities	\$22,426.65	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,529,684.46	43.36%
05	PS	Public Services (General)	\$415,762.58	1.44%
Subtotal for: PUBLIC SERVICES			\$415,762.58	1.44%
19H	OT	State CDBG Technical Assistance to Grantees	\$237,353.58	0.82%
Subtotal for: OTHER			\$237,353.58	0.82%
Total Disbursements			\$28,899,041.66	100%