

Use of CDBG Funds by MOBILE, AL FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$243,252.81	8.14%
Subtotal for: ACQUISITION			\$243,252.81	8.14%
20	AP	Planning	\$57,137.03	1.91%
21A	AP	General Program Administration	\$575,162.19	19.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$632,299.22	21.15%
18B	ED	ED Direct: Technical Assistance	\$474,300.47	15.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$474,300.47	15.86%
13	HR	Direct Homeownership Assistance	\$25,000.00	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,236.90	1.51%
14H	HR	Rehabilitation Administration	\$274,879.67	9.19%
Subtotal for: HOUSING			\$345,116.57	11.54%
03	PI	Public Facilities and Improvements (General)	\$57,999.08	1.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$57,999.08	1.94%
05	PS	Public Services (General)	\$264,047.03	8.83%
05A	PS	Senior Services	\$110,919.92	3.71%
05B	PS	Services for The Disabled	\$6,205.90	0.21%
05D	PS	Youth Services	\$112,127.46	3.75%
Subtotal for: PUBLIC SERVICES			\$493,300.31	16.50%
19F	VV	Planned Repayments of Section 108 Loans	\$743,768.50	24.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$743,768.50	24.87%
Total Disbursements			\$2,990,036.96	100%