

Use of CDBG Funds by MOBILE COUNTY, AL FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$247,563.77	14.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$247,563.77	14.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$52,000.00	3.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,000.00	3.00%
03	PI	Public Facilities and Improvements (General)	\$49,010.70	2.83%
03A	PI	Senior Centers	\$47,805.83	2.76%
03E	PI	Neighborhood Facilities	\$13,947.06	0.81%
03F	PI	Parks, Recreational Facilities	\$49,688.43	2.87%
03I	PI	Flood and Drainage Facilities	\$39,122.80	2.26%
03J	PI	Water/Sewer Improvements	\$122,432.59	7.07%
03K	PI	Street Improvements	\$999,448.03	57.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,321,455.44	76.30%
05M	PS	Health Services	\$43,193.80	2.49%
05N	PS	Abused and Neglected Children	\$40,000.00	2.31%
05R	PS	Homeownership Assistance (Not Direct)	\$20,614.12	1.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$110,807.92	6.40%
Total Disbursements			\$1,731,827.13	100%