

Use of CDBG Funds by MODESTO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$406,151.82	12.88%
21B	AP	Indirect Costs	\$83,648.00	2.65%
21D	AP	Fair Housing Activities	\$35,000.00	1.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$524,799.82	16.65%
13	HR	Direct Homeownership Assistance	\$60,000.00	1.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,227.73	4.73%
14H	HR	Rehabilitation Administration	\$551,458.77	17.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,140.00	0.13%
15	HR	Code Enforcement	\$306,243.66	9.72%
Subtotal for: HOUSING			\$1,071,070.16	33.98%
03	PI	Public Facilities and Improvements (General)	\$161,603.21	5.13%
03F	PI	Parks, Recreational Facilities	\$291,923.43	9.26%
03K	PI	Street Improvements	\$140,323.10	4.45%
03L	PI	Sidewalks	\$26,800.99	0.85%
03M	PI	Child Care Centers/Facilities for Children	\$17,142.88	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$637,793.61	20.23%
05	PS	Public Services (General)	\$263,863.44	8.37%
05A	PS	Senior Services	\$12,282.00	0.39%
05B	PS	Services for The Disabled	\$12,069.15	0.38%
05D	PS	Youth Services	\$21,554.23	0.68%
05F	PS	Substance Abuse Services	\$42,355.28	1.34%
05I	PS	Crime Awareness/Prevention	\$82,695.48	2.62%
05J	PS	Fair Housing Activities	\$25,000.00	0.79%
05L	PS	Child Care Services	\$48,128.00	1.53%
05M	PS	Health Services	\$27,637.91	0.88%
05N	PS	Abused and Neglected Children	\$10,624.00	0.34%
Subtotal for: PUBLIC SERVICES			\$546,209.49	17.33%
19F	VV	Planned Repayments of Section 108 Loans	\$372,399.65	11.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$372,399.65	11.81%
Total Disbursements			\$3,152,272.73	100%