

Use of CDBG Funds by MONROE, LA FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$53,423.02	4.48%
Subtotal for: ACQUISITION			\$53,423.02	4.48%
20	AP	Planning	\$13,150.00	1.10%
21A	AP	General Program Administration	\$242,788.84	20.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,938.84	21.49%
12	HR	Construction of Housing	\$29,421.00	2.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,983.00	32.15%
14H	HR	Rehabilitation Administration	\$133,671.57	11.22%
Subtotal for: HOUSING			\$546,075.57	45.84%
03F	PI	Parks, Recreational Facilities	\$80,449.66	6.75%
03I	PI	Flood and Drainage Facilities	\$9,494.57	0.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$89,944.23	7.55%
05	PS	Public Services (General)	\$23,479.00	1.97%
05A	PS	Senior Services	\$38,490.00	3.23%
05B	PS	Services for The Disabled	\$2,345.81	0.20%
05D	PS	Youth Services	\$139,045.58	11.67%
05H	PS	Employment Training	\$3,047.24	0.26%
05L	PS	Child Care Services	\$8,458.52	0.71%
05M	PS	Health Services	\$30,992.07	2.60%
Subtotal for: PUBLIC SERVICES			\$245,858.22	20.64%
Total Disbursements			\$1,191,239.88	100%