

Use of CDBG Funds by MONTEBELLO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,962.35	8.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,962.35	8.87%
15	HR	Code Enforcement	\$120,841.85	9.40%
Subtotal for: HOUSING			\$120,841.85	9.40%
03	PI	Public Facilities and Improvements (General)	\$328,591.17	25.57%
03B	PI	Centers for the Disabled/Handicapped	\$2,050.00	0.16%
03F	PI	Parks, Recreational Facilities	\$7,000.00	0.54%
03K	PI	Street Improvements	\$21,874.46	1.70%
03L	PI	Sidewalks	\$6,988.80	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$366,504.43	28.52%
05	PS	Public Services (General)	\$28,836.00	2.24%
05D	PS	Youth Services	\$112,378.00	8.74%
05L	PS	Child Care Services	\$30,311.00	2.36%
Subtotal for: PUBLIC SERVICES			\$171,525.00	13.35%
19F	VV	Planned Repayments of Section 108 Loans	\$512,256.39	39.86%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$512,256.39	39.86%
Total Disbursements			\$1,285,090.02	100%