

Use of CDBG Funds by MONTEREY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$7,036.22	0.59%
Subtotal for: ACQUISITION			\$7,036.22	0.59%
21A	AP	General Program Administration	\$113,322.07	9.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,322.07	9.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,043.37	18.91%
14G	HR	Acquisition for Rehabilitation	\$378,503.16	31.53%
14H	HR	Rehabilitation Administration	\$204,452.42	17.03%
16A	HR	Residential Historic Preservation	\$19,565.00	1.63%
Subtotal for: HOUSING			\$829,563.95	69.11%
16B	PI	Non-Residential Historic Preservation	\$100,425.73	8.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,425.73	8.37%
05	PS	Public Services (General)	\$50,000.00	4.17%
05A	PS	Senior Services	\$40,000.00	3.33%
05B	PS	Services for The Disabled	\$12,000.00	1.00%
05D	PS	Youth Services	\$15,000.00	1.25%
05M	PS	Health Services	\$28,000.00	2.33%
05O	PS	Mental Heath Services	\$5,000.00	0.42%
Subtotal for: PUBLIC SERVICES			\$150,000.00	12.50%
Total Disbursements			\$1,200,347.97	100%