

**Use of CDBG Funds by MONTEREY PARK, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$162,322.98	14.86%
21D	AP	Fair Housing Activities	\$26,000.00	2.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$188,322.98</b>	<b>17.24%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,879.47	3.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$40,879.47</b>	<b>3.74%</b>
15	HR	Code Enforcement	\$183,851.44	16.83%
<b>Subtotal for: HOUSING</b>			<b>\$183,851.44</b>	<b>16.83%</b>
03	PI	Public Facilities and Improvements (General)	\$24,550.00	2.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$24,550.00</b>	<b>2.25%</b>
05	PS	Public Services (General)	\$20,000.00	1.83%
05A	PS	Senior Services	\$6,250.00	0.57%
05B	PS	Services for The Disabled	\$13,000.00	1.19%
05D	PS	Youth Services	\$27,480.00	2.52%
05L	PS	Child Care Services	\$46,815.00	4.29%
05M	PS	Health Services	\$10,000.00	0.92%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,025.00	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$128,570.00</b>	<b>11.77%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$526,226.95	48.17%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$526,226.95</b>	<b>48.17%</b>
<b>Total Disbursements</b>			<b>\$1,092,400.84</b>	<b>100%</b>