

Use of CDBG Funds by MONTGOMERY, AL FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,750.00	0.13%
21A	AP	General Program Administration	\$384,115.22	13.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$387,865.22	13.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,796.40	3.07%
Subtotal for: HOUSING			\$87,796.40	3.07%
03	PI	Public Facilities and Improvements (General)	\$155,968.98	5.45%
03C	PI	Homeless Facilities (not operating costs)	\$80,751.29	2.82%
03D	PI	Youth Centers/Facilities	\$1,858.15	0.06%
03E	PI	Neighborhood Facilities	\$265,221.00	9.26%
03F	PI	Parks, Recreational Facilities	\$1,106,024.55	38.63%
03J	PI	Water/Sewer Improvements	\$28,422.40	0.99%
03L	PI	Sidewalks	\$40,382.66	1.41%
16B	PI	Non-Residential Historic Preservation	\$240,978.25	8.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,919,607.28	67.05%
05	PS	Public Services (General)	\$52,230.86	1.82%
05C	PS	Legal Services	\$10,806.79	0.38%
05D	PS	Youth Services	\$48,027.03	1.68%
05I	PS	Crime Awareness/Prevention	\$21,855.61	0.76%
05M	PS	Health Services	\$152,892.12	5.34%
05O	PS	Mental Heath Services	\$167,250.00	5.84%
05Q	PS	Subsistence Payments	\$14,500.00	0.51%
Subtotal for: PUBLIC SERVICES			\$467,562.41	16.33%
Total Disbursements			\$2,862,831.31	100%