

Use of CDBG Funds by MONTGOMERY COUNTY, MD FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,250,422.00	14.60%
Subtotal for: ACQUISITION			\$1,250,422.00	14.60%
20	AP	Planning	\$189,120.00	2.21%
21A	AP	General Program Administration	\$1,298,173.00	15.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,487,293.00	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$421,420.00	4.92%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$441,420.00	5.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,725,433.00	20.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$281,071.00	3.28%
14C	HR	Public Housing Modernization	\$568,320.00	6.63%
14H	HR	Rehabilitation Administration	\$431,362.00	5.03%
Subtotal for: HOUSING			\$3,006,186.00	35.09%
03	PI	Public Facilities and Improvements (General)	\$252,699.00	2.95%
03E	PI	Neighborhood Facilities	\$125,205.00	1.46%
03K	PI	Street Improvements	\$330,275.00	3.85%
03L	PI	Sidewalks	\$1,081,950.00	12.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,790,129.00	20.89%
05	PS	Public Services (General)	\$215,157.00	2.51%
05A	PS	Senior Services	\$20,791.00	0.24%
05B	PS	Services for The Disabled	\$37,280.00	0.44%
05C	PS	Legal Services	\$28,864.00	0.34%
05D	PS	Youth Services	\$146,211.00	1.71%
05H	PS	Employment Training	\$63,718.00	0.74%
05I	PS	Crime Awareness/Prevention	\$14,913.00	0.17%
05L	PS	Child Care Services	\$6,563.00	0.08%
05M	PS	Health Services	\$56,316.00	0.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,190.00	0.03%
Subtotal for: PUBLIC SERVICES			\$592,003.00	6.91%
Total Disbursements			\$8,567,453.00	100%