

Use of CDBG Funds by MOORHEAD, MN FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$269,046.58	30.46%
04	AC	Clearance and Demolition	\$177,036.47	20.04%
Subtotal for: ACQUISITION			\$446,083.05	50.51%
20	AP	Planning	\$2,500.00	0.28%
21A	AP	General Program Administration	\$47,630.45	5.39%
21D	AP	Fair Housing Activities	\$5,772.53	0.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,902.98	6.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$302,053.26	34.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$777.63	0.09%
15	HR	Code Enforcement	\$4.92	0.00%
Subtotal for: HOUSING			\$302,835.81	34.29%
03	PI	Public Facilities and Improvements (General)	\$13,062.69	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,062.69	1.48%
05	PS	Public Services (General)	\$10,750.00	1.22%
05D	PS	Youth Services	\$12,997.35	1.47%
05I	PS	Crime Awareness/Prevention	\$8,429.56	0.95%
05K	PS	Tenant/Landlord Counseling	\$8,750.00	0.99%
05L	PS	Child Care Services	\$9,745.86	1.10%
05M	PS	Health Services	\$5,687.10	0.64%
05R	PS	Homeownership Assistance (Not Direct)	\$9,000.00	1.02%
Subtotal for: PUBLIC SERVICES			\$65,359.87	7.40%
Total Disbursements			\$883,244.40	100%