

Use of CDBG Funds by MORENO VALLEY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$287,184.38	18.39%
21D	AP	Fair Housing Activities	\$40,000.00	2.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,184.38	20.95%
18B	ED	ED Direct: Technical Assistance	\$40,000.00	2.56%
18C	ED	Micro-Enterprise Assistance	\$33,500.00	2.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$73,500.00	4.71%
15	HR	Code Enforcement	\$253,401.00	16.23%
Subtotal for: HOUSING			\$253,401.00	16.23%
03K	PI	Street Improvements	\$186,054.03	11.91%
03L	PI	Sidewalks	\$451,286.65	28.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$637,340.68	40.81%
05	PS	Public Services (General)	\$52,028.83	3.33%
05A	PS	Senior Services	\$20,000.00	1.28%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.51%
05I	PS	Crime Awareness/Prevention	\$182,613.00	11.69%
05N	PS	Abused and Neglected Children	\$7,500.00	0.48%
Subtotal for: PUBLIC SERVICES			\$270,141.83	17.30%
Total Disbursements			\$1,561,567.89	100%