

Use of CDBG Funds by MOSS POINT, MS FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$37,426.84	5.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$37,426.84</b>	<b>5.35%</b>
03	PI	Public Facilities and Improvements (General)	\$12,572.35	1.80%
03K	PI	Street Improvements	\$201,559.84	28.79%
03O	PI	Fire Stations/Equipment	\$398,879.80	56.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$613,011.99</b>	<b>87.55%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$49,744.00	7.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$49,744.00</b>	<b>7.10%</b>
<b>Total Disbursements</b>			<b>\$700,182.83</b>	<b>100%</b>