

Use of CDBG Funds by MOUNTAIN VIEW, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,810.35	2.60%
Subtotal for: ACQUISITION			\$10,810.35	2.60%
21A	AP	General Program Administration	\$126,655.60	30.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,655.60	30.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,655.65	3.29%
14G	HR	Acquisition for Rehabilitation	\$35,070.20	8.45%
Subtotal for: HOUSING			\$48,725.85	11.74%
03F	PI	Parks, Recreational Facilities	\$156,823.04	37.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,823.04	37.77%
05	PS	Public Services (General)	\$27,324.75	6.58%
05A	PS	Senior Services	\$25,536.15	6.15%
05J	PS	Fair Housing Activities	\$3,163.00	0.76%
05M	PS	Health Services	\$5,990.87	1.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,186.00	2.45%
Subtotal for: PUBLIC SERVICES			\$72,200.77	17.39%
Total Disbursements			\$415,215.61	100%