

**Use of CDBG Funds by MUNCIE, IN FROM 06/01/2006 TO 05/31/2007**

**AS OF 09/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$122,908.64	11.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$122,908.64</b>	<b>11.42%</b>
21A	AP	General Program Administration	\$282,781.01	26.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$282,781.01</b>	<b>26.26%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$183,027.92	17.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$183,027.92</b>	<b>17.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$176,116.07	16.36%
<b>Subtotal for: HOUSING</b>			<b>\$176,116.07</b>	<b>16.36%</b>
03	PI	Public Facilities and Improvements (General)	\$47,213.00	4.39%
03E	PI	Neighborhood Facilities	\$40,587.00	3.77%
03F	PI	Parks, Recreational Facilities	\$1,011.00	0.09%
03K	PI	Street Improvements	\$11,054.05	1.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$99,865.05</b>	<b>9.28%</b>
05	PS	Public Services (General)	\$81,691.74	7.59%
05A	PS	Senior Services	\$81,610.87	7.58%
05D	PS	Youth Services	\$26,613.71	2.47%
05H	PS	Employment Training	\$22,050.00	2.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$211,966.32</b>	<b>19.69%</b>
<b>Total Disbursements</b>			<b>\$1,076,665.01</b>	<b>100%</b>