

Use of CDBG Funds by MUSKEGON HEIGHTS, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$57,833.34	9.74%
Subtotal for: ACQUISITION			\$57,833.34	9.74%
21A	AP	General Program Administration	\$93,399.38	15.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,399.38	15.73%
13	HR	Direct Homeownership Assistance	\$25,000.00	4.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,883.86	25.57%
14G	HR	Acquisition for Rehabilitation	\$11,539.13	1.94%
14H	HR	Rehabilitation Administration	\$87,168.76	14.68%
15	HR	Code Enforcement	\$46,333.43	7.80%
Subtotal for: HOUSING			\$321,925.18	54.20%
03F	PI	Parks, Recreational Facilities	\$61,500.00	10.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,500.00	10.35%
05	PS	Public Services (General)	\$2,500.00	0.42%
05D	PS	Youth Services	\$22,500.00	3.79%
05E	PS	Transportation Services	\$2,500.00	0.42%
05K	PS	Tenant/Landlord Counseling	\$5,003.00	0.84%
Subtotal for: PUBLIC SERVICES			\$32,503.00	5.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$26,770.56	4.51%
Subtotal for: OTHER			\$26,770.56	4.51%
Total Disbursements			\$593,931.46	100%