

Use of CDBG Funds by MUSKEGON, MI FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$43,000.00	3.69%
Subtotal for: ACQUISITION			\$43,000.00	3.69%
21A	AP	General Program Administration	\$190,704.05	16.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,704.05	16.38%
12	HR	Construction of Housing	\$1,913.23	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$401,866.32	34.51%
14H	HR	Rehabilitation Administration	\$78,852.74	6.77%
15	HR	Code Enforcement	\$40,000.00	3.43%
Subtotal for: HOUSING			\$522,632.29	44.88%
03	PI	Public Facilities and Improvements (General)	\$267,930.00	23.01%
03K	PI	Street Improvements	\$19,305.97	1.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$287,235.97	24.66%
05	PS	Public Services (General)	\$12,893.34	1.11%
05A	PS	Senior Services	\$40,000.00	3.43%
05D	PS	Youth Services	\$65,000.00	5.58%
05M	PS	Health Services	\$3,132.78	0.27%
Subtotal for: PUBLIC SERVICES			\$121,026.12	10.39%
Total Disbursements			\$1,164,598.43	100%