

**Use of CDBG Funds by NAMPA, ID FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$1,300.00	0.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,300.00</b>	<b>0.31%</b>
21A	AP	General Program Administration	\$105,551.07	25.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$105,551.07</b>	<b>25.52%</b>
13	HR	Direct Homeownership Assistance	\$27,685.00	6.69%
15	HR	Code Enforcement	\$54,078.87	13.07%
<b>Subtotal for: HOUSING</b>			<b>\$81,763.87</b>	<b>19.77%</b>
03	PI	Public Facilities and Improvements (General)	\$19,358.60	4.68%
03E	PI	Neighborhood Facilities	\$66,300.00	16.03%
16B	PI	Non-Residential Historic Preservation	\$69,076.85	16.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$154,735.45</b>	<b>37.41%</b>
05	PS	Public Services (General)	\$10,729.63	2.59%
05A	PS	Senior Services	\$8,800.00	2.13%
05D	PS	Youth Services	\$15,000.00	3.63%
05G	PS	Battered and Abused Spouses	\$9,521.84	2.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,250.02	6.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,301.49</b>	<b>17.00%</b>
<b>Total Disbursements</b>			<b>\$413,651.88</b>	<b>100%</b>